

TOWN OF CUMBERLAND GAP  
PLANNING MEETING  
MAY 30, 2023  
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The Board of Mayor and Alderman met on May 30, 2023 to review and finalize the items on the agenda for the June 5, 2023 meeting.

Planning and Zoning- There was nothing to report.

Finance- The proposed FY 2023-2024 budget for the water/sewer fund was reviewed and discussed. The budget was balanced without increasing water or sewer rates. The line items for the ARP/TDEC grant/match funds were brought to the attention of the board. Mayor Pucciarelli told the board the grant funds will be used to smoke test and repair the sewer lines along with drafting a stormwater management plan. The proposed budget includes a .50 raise for the full time and part time employees.

Changes to the proposed FY 2023-2024 budget for the general fund were reviewed (changes were highlighted in red).

Law and Order- There was nothing to report.

Historical- There was nothing to report.

Streets- The milling and paving is tentatively scheduled for July.

Mayor Pucciarelli reported that LMU will not commit to repairing their water lines before the town's milling and paving project begins.

Grant money may be available to fix Ashton Road and possible grant funding is being look into.

The church plans to install a retaining wall and drainage pipes behind their property building in an effort to eliminate some of the drainage issues in that area.

Parks and Recreation- There was nothing to report.

Tourism- There was nothing to report.

Water- According to the water loss report for the month of April the town sold over two-thousand (2,000) more gallons of water than purchased. It is unexplainable and impossible but that is what the numbers showed.

Sewer- There was nothing to report.

Fire Department- The fire department turned in several surplus property forms for items that were either outdated or no longer needed.

The items will need to be declared surplus and placed on govdeals.

OSHA- There was nothing to report.

Litigation- There was nothing to report.

Old Business:

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Guardians of the Gap- TN Downtown Grant Update- There was no one present to give an update.

New Business:

Special Event Permit Application- The Mountain Fiesta

The special event application, The Mountain Fiesta, was submitted by Zachary Greene/Lincoln Memorial University and is scheduled for September 28 – October 1, 2023.

The event will be a replica of last year with the addition of using the stage at Berkau Park this year.

Mr. Green discussed the possibility of getting a new electric box set up on the other side of Brooklyn Street. Mayor Pucciarelli said he would look into it and asked if Zach would be willing to share the cost of the new box. Mr. Green replied that he would be willing to share the cost.

Special Event Permit Application-Fire Department Kids Camp

The special event application, Kids Camp, was submitted by Shannon Ripley/CGVFD, and is scheduled for July 15-16, 2023.

The event, geared for 6 -12-year-olds, will be a replica of last year and will be in conjunction with the Tri- State Outdoor Fest.

Ordinance No. 9-2023- An Ordinance Amending the FY 2022-2023

This ordinance is the final budget amendment for FY 2022-2023, and is based on the estimated amounts for the year ending. It was explained that the amounts are subject to change and if so, will be brought to the attention of the board. This is the first reading of the ordinance. Since the amendment has to be passed before June 30<sup>th</sup>, the second reading will be held at the special called meeting on June 26, 2023.

Ordinance No. 9-2023- An Ordinance Adopting the Annual Budget and Tax Rate for FY 2023-

2024 - This ordinance adopts the annual budget and tax rate for fiscal year beginning July 1, 2023 and ending June 30, 2024. It was explained that the amounts are subject to change and if so, will be brought to the attention of the board. This is the first reading of the ordinance. Since the budget has to be passed before June 30<sup>th</sup>, the second reading will be held at the special called meeting on June 26, 2023.

Announcements- The following announcements were made:

June 26, 2023

6:00 p.m. – public hearing for 2023-2024 budget

Special called meeting for second reading: Ordinance 9-2023 & 10-2023

Agenda meeting

Town Hall will be closed starting July 3<sup>rd</sup> and will reopen on July 10<sup>th</sup>

Board of Mayor and Alderman meeting – Monday July 10, 2023

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Beer Board:

Special Event Beer Permit Application- Tri-State Outdoor Fest

The special event beer permit application, for Tri-State Outdoor Fest, was submitted by Mary Mars/Guardians of the Gap, and is scheduled for July 15, 2023. The enclosed area will be set up on the vacant lot beside the Post Office.

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City Recorder